



C U Y A M A C A
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 L E A R N I N G F O R
 T H E F U T U R E

BUDGET COMMITTEE
MEETING NOTES

February 3, 2009

The regular meeting of the Cuyamaca College Budget Committee was held on Tuesday, February 3, 2009 at 2:00 p.m. in the President’s Conference Room.

Members Present: Cristina Chiriboga, Jan Ford, Lyn Neylon, Chris O’Byrne, Arleen Satele and Mike Wangler

Members Absent: Sharron Hamlett and Rocky Rose

1. **Welcome** – Dr. Chiriboga welcomed back the Committee members to the first meeting of the new semester. She also shared with the members that at Chancellor’s Cabinet meeting yesterday they were notified of a legislator meeting in Sacramento taking place the same day (Monday), and that the legislators believe that they will have a budget agreement by the end of this week or next. It is rumored that there will be no COLA, but also that there should be no mid-year cuts beyond what our District has already absorbed.

2. **FTES** – VP Satele distributed *Handout #1* – FTES Comparison. The College’s Fall Credit Census is up over 9.8% over the prior year. The Spring Census estimate is looking to be 4.8% up over prior year as well. Our total for 2008/09 for Fall, Spring and Summer is up over 8.1% prior year figures. We are now only 300 students shy of 10,000 students – 9,700!

3. **Budget Calendar** – VP Satele distributed *Handout #2* – Tentative 2009/10 Budget Preparation Calendar, and explained to the members of the Committee that when the draft Payroll Estimate comes out, the College distributes it to the vice presidents to check each person’s salary for accuracy before taking the next step. Variables are COLA and Step & Column – when this Committee meets the next time, we should have that information.

Welcome

FTES

Budget Calendar

Meeting adjourned at 2:26pm.

Adjournment