



CUYAMACA
COLLEGE
LEARNING FOR
THE FUTURE

BUDGET COMMITTEE
MEETING NOTES

March 16, 2010

The regular meeting of the Cuyamaca College Budget Committee was held on Tuesday, March 16, 2010 at 2:00 p.m. in the President's Conference Room.

Members Present: Ron Manzoni, Julie Kahler, Lyn Neylon, Rocky Rose, Arleen Satele, Mike Wangler and Kari Wergeland

Recorder: Jane Lytle

1. **Approval of Minutes** – The minutes from the last meeting of March 2, 2010 were approved as submitted.

2. **Budget Update** - VP Satele distributed *Handout #1*, an email dated March 1, 2010 from Erik Skinner, Vice Chancellor for Fiscal Policy, California Community Colleges, Chancellor's Office. Mr. Skinner addresses the Legislative Analyst's Office's (LAO) analysis of the education proposals from the 2010-2011 Governor's Budget. VP Satele highlighted the LAO's recommendations related to the community colleges which included:
 - Raise community college student fees to \$40 per credit unit.
 - Provide enrollment growth funding.
 - Reject negative COLA.
 - Reject cuts to EOPS and part-time faculty compensation.
 - Reject \$20 million augmentation to SB 70 CTE.
 - Increase flexibility by:
 1. Suspending the full-time faculty obligation
 2. Suspending or modifying the 50% law.
 3. Suspending limitations on contracting out for non-instructional activities.
 4. Adding more programs to the CCC categorical flexibility item.

Approval of Minutes

Budget Update

An email from Sue Rearic, Vice Chancellor, District Business Services, announced that the districtwide FTES goal for 2010-2011 is set at 18,882 and 5% overcap. The budget will be based upon 18,082 but FTES will try to accommodate 5%.

A discussion took place regarding allowing Faculty to cut a class from the summer schedule instead of the fall schedule. President Manzoni will consult with Dr. O'Hare as to the possibility of allowing this.

VP Satele distributed *Handout #2, March 2010 Community College Finance Past/Present/Future*. She received a copy of this booklet at an Asilomar Leadership Skills Conference she

attended. This booklet contains the history of funding in the California Community Colleges as well as a wealth of information in regard to college budgets, including calculations, acronyms, FTES and SB 361 issues, 50 Percent Law and revenue sources. She proposed to offer a "Budget 101" class for the Budget Committee as well as opening the class up to other shared governance committee members. Most likely this class will be offered sometime in May. She will follow up with a date and time for this 2 hour class.

Meeting adjourned at: 2:30pm

Adjournment

