



BUDGET COMMITTEE
MEETING NOTES

November 3, 2009

The regular meeting of the Cuyamaca College Budget Committee was held on Tuesday, November 3, 2009 at 3:00 p.m. in the President’s Conference Room.

Members Present: Ron Manzoni, Julie Kahler, Arleen Satele, Mike Wangler and Kari Wergeland

Members Absent: Lyn Neylon & Rocky Rose

Recorder: Jane Lytle

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| <p>1. Approval of Minutes – The minutes from the last meeting of October 20, 2009 were approved as submitted.</p> | <p><i>Approval of Minutes</i></p> |
| <p>2. Restricted Grants Update – VP Satele distributed <i>Handout #1, Fiscal Impacts of Governor’s Cuts on Categorical Funds Cuyamaca Categorical Programs FY 09/10</i>. She pointed out that in the Protected Categorical Programs, TANF (Temporary Assistance to Needy Families) is the only program that received an increase from the allocation. DSPS is still pending in regard to interpretive funding. In the Unprotected Categorical Programs, Non-Credit Matriculation received an increase from the allocation.</p> | <p><i>Restricted Grants Update</i></p> |
| <p>3. FY 09/10 Budget Update - <i>Handout #2, GCCCD Estimated State and ARRA 2009 Allocations</i>, was distributed. As of October 26, 2009, the ARRA (American Recovery & Reinvestment Act) allocation portion for Cuyamaca College is \$195,376.00 which must be spent by November 30, 2009. Fortunately, these funds may be transferred and will be used for salaries. Since the ARRA funds are to be deposited into the General Fund, this may affect the 50% Law. This will be closely monitored.</p> <p><i>Handout #3, Furloughs and Layoffs FY 2009/2010</i>, is a survey compiled by the College’s business office that shows what other colleges in the area are projecting in regard to furloughs and layoffs. Fortunately, our District is fully committed to preserve jobs and has a small reserve (3%) set aside in case of mid-year cuts. We will have a better idea in January when the property tax revenue information will be available.</p> | <p><i>FY 09/10 Budget Update</i></p> |

Meeting adjourned at: 3:45pm

Adjournment