

College Technology Plan

2003-2004

Priority	Description	QTY	Price	Ext. Price	AMP	Notes
<b>Art/ Graphic Design</b>						
<b>Computer Equipment &amp; Hardware</b>						
1	512 megabyte chip of memory for each station (A102 and A103)	25	60.00	1,500.00	1	critical
1	Viewsonic 22" Professional Series P220f monitor (A102 and A103)	5	579.98	2,899.90	1	
2	iBook Mac Laptop computer (A102 and A103)	1	2,000.00	2,000.00	1	
<b>Software</b>						
3	Adobe InDesign Version #3 (A102 and A103)	25	100.00	2,500.00	1	
2	Adobe Illustrator Version #11 (A102 and A103)	25	100.00	2,500.00	1	not significant upgrade
1	Adobe PhotoShop Version #8 (A102 and A103)	25	100.00	2,500.00	1	significant!
NR	Quark Version #5 (A102 and A103)	25	100.00	2,500.00	1	withdrawn
NR	Macromedia Studio MX (A102 and A103)	1	199.00	199.00	1	already purchased
1	Adobe Acrobat 5.0 (A102 and A103)	1	249.00	249.00	1	
				<b>Subtotal for Project</b>		
				<b>Tax</b>		
				<b>Total for Project</b>		<b>\$18,153.61</b>
<b>Athletics</b>						
Nothing Requested						
				<b>Subtotal for Project</b>		<b>\$0.00</b>
				<b>Tax</b>		<b>\$0.00</b>
				<b>Total for Project</b>		<b>\$0.00</b>
<b>Auto Tech</b>						
<b>Computer Equipment &amp; Hardware</b>						
NR	Hunter digital alignment equipment & rack R611-PM19 or equal (P120)	1	44,000.00	44,000.00	1	Not Tech Plan
<b>Software</b>						
1	update scanner software (P120)	2	500.00	1,000.00	1	
2	update scanner software (P120)	3	500.00	1,500.00	1	
1	update diagnostic equipment software (P120)	4	600.00	2,400.00	1	
2	update diagnostic equipment software (P120)	4	600.00	2,400.00	1	
				<b>Subtotal for Project</b>		<b>\$51,300.00</b>
				<b>Tax</b>		<b>\$3,975.75</b>
				<b>Total for Project</b>		<b>\$55,275.75</b>
<b>Business &amp; Professional Studies: Business Office Technology</b>						
<b>Computer Equipment &amp; Hardware</b>						
1	Computers with monitors (E113)	3	920.00	2,760.00	1	
<b>Software</b>						
2	Misc. upgrades for faxing, scanning, and voice recognition software (E113)	1	200.00	200.00	1	
<b>Other (Computer furniture, materials, etc.)</b>						
				<b>Subtotal for Project</b>		<b>\$2,960.00</b>
				<b>Tax</b>		<b>\$229.40</b>
				<b>Total for Project</b>		<b>\$3,189.40</b>
<b>Business &amp; Professional Studies: Customer Service Training Program</b>						
<b>Computer Equipment &amp; Hardware</b>						
<b>Software</b>						
1	Service Mentor software (EDC)	1	20,000.00	20,000.00	1	
				<b>Subtotal for Project</b>		<b>\$20,000.00</b>
				<b>Tax</b>		<b>\$1,550.00</b>
				<b>Total for Project</b>		<b>\$21,550.00</b>

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Priority	Description	QTY	Price	Ext. Price	AMP	Notes
<b>Campus Multimedia Projector Bulbs</b>						
	Nothing Requested					
			Subtotal for Project	\$0.00		
			Tax	\$0.00		
			Total for Project	\$0.00		
<b>Child Development</b>						
	Software					
1	Kidware Lan 10 Network (License for 10 computers at one site)	1	5,200.00	5,200.00	2	
			Subtotal for Project	\$5,200.00		
			Tax	\$403.00		
			Total for Project	\$5,603.00		
<b>Communication Arts: ASL</b>						
	Nothing Requested					
			Subtotal for Project	\$0.00		
			Tax	\$0.00		
			Total for Project	\$0.00		
<b>Communication Arts: ESL</b>						
	Software					
1	Reading, Writing, ESL interactive study guides (G109)	1	\$1,000.00	1,000.00	NR	
			Subtotal for Project	\$1,000.00		
			Tax	\$77.50		
			Total for Project	\$1,077.50		
<b>Communication Arts: English</b>						
	Computer Equipment & Hardware					
1	Printer (G107)	1	1,000.00	1,000.00	NR	
2	Printer (G107)	1	1,000.00	1,000.00	NR	
	Software					
	Other (Computer furniture, materials, etc.)					
3	Computer desks and chairs (G107)	25	535.73	13,393.25	NR	
			Subtotal for Project	\$15,393.25		
			Tax	\$1,192.98		
			Total for Project	\$16,586.23		
<b>Communication Arts: Reading</b>						
	Nothing Requested					
			Subtotal for Project	\$0.00		
			Tax	\$0.00		
			Total for Project	\$0.00		
<b>Communication Arts: Speech</b>						
	Nothing Requested					
			Subtotal for Project	\$0.00		
			Tax	\$0.00		
			Total for Project	\$0.00		

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Priority	Description	QTY	Price	Ext. Price	AMP	Notes	
<b>Computer Information Systems and Technology/CIS</b>							
<b>Computer Equipment &amp; Hardware</b>							
NR	Sun workstation for Unix classes	1	1,500.00	1,500.00	1	Purchased	
2	I Port Channelized T1 / ISDN-PRI network - G103, Cisco V	2	500.00	1,000.00	1		
2	Miscellaneous Cables and Modems, G103, Cisco V	1	3,000.00	3,000.00	1		
1	Pentium IV with at least 1.6 GHz, 512 MB RAM, 60 GB 7200 rpm disk drive, DVD, Sound zip drive, 20 GB removable drive, flatscreen monitors (G103)	29	1,700.00	49,300.00	1		
1	Adtran (simulator for router connections) (G103)	1	5,000.00	5,000.00	1		
3	UPS for servers (G103)	2	200.00	400.00	1		
3	UPS for routers (G103)	2	1,000.00	2,000.00	1		
3	Firewall server (G103)	1	1,000.00	1,000.00	1		
1	Dell wireless workstations (G105)	15	2,200.00	33,000.00	1		
<b>Software</b>							
1	PhotoShop	32	200.00	6,400.00	1		
2	Multimedia software (Adobe Premiere or Ulead Studio Pro)	32	330.00	10,560.00	1		
1	Oracle Agreement	1	750.00	750.00	1		
3	Astaro firewall software (G103)	1	200.00	200.00	1		
1	SmartNet Agreement for 1 year (G103)	1	3,500.00	3,500.00	1		
<b>Other (Computer furniture, materials, etc.)</b>							
1	Cisco Local Academy Fees	1	3,000.00	3,000.00	1		
2	Chairs for workstations (G103)	32	100.00	3,200.00	1		
<b>Subtotal</b>				<b>\$123,810.00</b>			
<b>Tax</b>				<b>\$9,285.75</b>			
<b>Total</b>				<b>\$133,095.75</b>			
<b>DS&amp;PS Speech and Language (DS &amp; PS)</b>							
<b>Computer Equipment &amp; Hardware</b>							
NR	Upgrade Keyboard (Student Services)	2	5.00	10.00	NR	Need to seek funding through student services process	
NR	Monitor 17", color Triniton, max resolution (Student Services)	2	287.00	574.00	NR		
NR	Iomega Zip Drive, 250 MB (Student Services)	2	79.00	158.00	NR		
NR	Power Director (Student Services)	2	22.00	44.00	NR		
NR	Modem, internal V90 56K PCI (Student Services)	2	49.00	98.00	NR		
NR	Modem, external V90 56K w/ 6' modem cable (Student Services)	2	99.50	199.00	NR		
NR	Speakers, stand alone, Juster AC 691N (Student Services)	2	6.00	12.00	NR		
NR	Bid Computers (L120)	5	1,000.00	5,000.00	NR		
NR	19" Flat Screens (L120)	5	700.00	3,500.00	NR		
<b>Software</b>							
NR	Queue Building Reading Comprehension (Student Services)	1	199.00	199.00	NR		
NR	Parrot Compensatory Memory Strategies: Chunkin (Student Services)	1	99.95	99.95	NR		
NR	Parrot Reading Comprehension for Adults (Student Services)	1	99.95	99.95	NR		
NR	Parrot Reading Comprehension, Spelling Vocabulary (Student Services)	1	99.95	99.95	NR		
NR	Parrot Visual Confrontation Naming (Student Services)	1	99.95	99.95	NR		
NR	Parrot Word Order (Student Services)	1	99.95	99.95	NR		
NR	Parrot Multiple Meaning Words, I (Student Services)	1	99.95	99.95	NR		
NR	Parrot Multiple Meaning Words, II (Student Services)	1	99.95	99.95	NR		
NR	Parrot Verbal Analogies (Student Services)	1	99.95	99.95	NR		
NR	Co-Writer, 4000, Version 4.0 (Student Services)	1	399.00	399.00	NR		
<b>Other (Computer furniture, materials, etc.)</b>							
NR	Iomega Zip Disk, 100 MB, single #10020 (Student Services)	1	7.80	7.80	NR		
NR	BKM/ Adaptive Computer Tables (L120)	5	500.00	2,500.00	NR		
<b>Subtotal</b>				<b>\$13,500.40</b>			
<b>Tax</b>				<b>\$1,012.53</b>			
<b>Total</b>				<b>\$14,512.93</b>			



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Priority	Description	QTY	Price	Ext. Price	AMP	Notes
<b>Drafting Technology (CAD Technology)</b>						
<b>Computer Equipment &amp; Hardware</b>						
1	Projector (G101)	1	3,800.00	3,800.00	1	
2	Electronic Tablet (G101)	1	3,800.00	3,800.00	1	
<b>Software</b>						
1	AutoCAD 2002 (G101)	28	250.00	7,000.00	1	
				<b>Subtotal for Project</b>		
				<b>Tax</b>		
				<b>Total for Project</b>		
<b>Environmental Tech/ Environmental Management &amp; Occupational Safety and Health</b>						
<b>Computer Equipment &amp; Hardware</b>						
1	CD Camera (G115)	1	800.00	800.00	1	essential
1	Laptop (G115)	1	2,400.00	2,400.00	1	essential
<b>Software</b>						
1	Photo Edition (Photo Impact 7.0) (G115)	1	200.00	200.00	1	
<b>Other (Computer furniture, materials, etc.)</b>						
NR	Replace SCBAs for expiring SCBAs, EnvT 230 (G115)	2	1,800.00	3,600.00	1	VTEA & Dept. budget
				<b>Subtotal for Project</b>		
				<b>Tax</b>		
				<b>Total for Project</b>		
<b>Exercise Science/Health Education</b>						
Nothing Requested						
				<b>Subtotal for Project</b>		
				<b>Tax</b>		
				<b>Total for Project</b>		
<b>Foreign Languages/Spanish, French, &amp; Aramaic</b>						
<b>Computer Equipment &amp; Hardware</b>						
<b>Software</b>						
NR	Mac OSX v. 10.2 (D116, E107, E105)	3	129.00	387.00	2	District provides
				<b>Subtotal for Project</b>		
				<b>Tax</b>		
				<b>Total for Project</b>		
<b>History, Social &amp; Behavioral Sciences/All</b>						
<b>Computer Equipment &amp; Hardware</b>						
2	Data projector (D114) & ceiling mount equipment	1	\$3,800.00	3,800.00	1	
NR	Memory upgrade for computer (E106)	1	200.00	200.00	1	Already purchased
<b>Other (Computer furniture, materials, etc.)</b>						
2	Cabinet/podium (D114)	1	\$400.00	400.00	1	
2	Cabinet/podium (D113)	1	400.00	400.00	1	
2	Data projection screen and brackets (D114)	1	\$200.00	200.00	1	
1	Ceiling speakers (D114)	1	\$500.00	500.00	1	
				<b>Subtotal for Project</b>		
				<b>Tax</b>		
				<b>Total for Project</b>		
<b>History, Social &amp; Behavioral Sciences/ History &amp; Political Science/ Psychology/ Sociology</b>						
Nothing Requested						

	Subtotal for Project	\$0.00	
	Tax	\$0.00	
	Total for Project	\$0.00	



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Priority	Description	QTY	Price	Ext. Price	AMP	Notes
<b>Mathematics</b>						
<b>Computer Equipment &amp; Hardware</b>						
NR	Computer with DVD & Iomega Zip Drive (T102 & T104)	2	629.00	1,258.00	1	withdrawn
NR	Upgrade to 800 MHz Pentium III	2	70.00	140.00	1	withdrawn
NR	Upgrade to 256 MB CL2 SDRAM Memory	2	13.00	26.00	1	withdrawn
NR	Upgrade to 40 GB Hard Drive	2	40.00	80.00	1	withdrawn
NR	Upgrade to Keyboard, Fujitsu 4725-501 PS/2	2	5.00	10.00	1	withdrawn
1	Iomega Zip Drive, 250 MB, internal	1	79.00	79.00	1	
1	Power Director	1	22.00	22.00	1	
1	Monitor, 17"	1	287.00	287.00	1	
1	Multimedia Projector, mounting brackets, ceiling plate & 16" ext. pipe	1	4,054.00	4,054.00	1	
1	Wireless keyboard and wireless mouse	1	119.00	119.00	1	
1	TI Presenter	1	295.00	295.00	1	
1	Monitor Multiplexor & 50' M/M extension cable	1	122.90	122.90	1	
1	PC Switch	1	133.00	133.00	1	
1	Audio Switch - 3 way	1	20.00	20.00	1	
NR	Computer with DVD & Iomega Zip Drive (N105)	1	629.00	629.00	1	already purchased
NR	Upgrade to 800 MHz Pentium III	1	70.00	70.00	1	already purchased
NR	Upgrade to 256 MB CL2 SDRAM Memory	1	13.00	13.00	1	already purchased
NR	Upgrade to 40 GB Hard Drive	1	40.00	40.00	1	already purchased
NR	Upgrade to Keyboard, Fujitsu 4725-501 PS/2	1	5.00	5.00	1	already purchased
NR	Iomega Zip Drive, 250 MB, internal	1	79.00	79.00	1	already purchased
NR	Power Director	1	22.00	22.00	1	already purchased
NR	Monitor, 17"	1	287.00	287.00	1	already purchased
<b>Software</b>						
1	Minitab Annual Renewal	1	1,800.00	1,800.00	1	
NR	Upgrade MathType	1	1,800.00	1,800.00	1	already purchased
NR	Geometer's SketchPad Upgrade	1	300.00	300.00	1	already purchased
NR	MatLab Site License	1	2,400.00	2,400.00	1	already purchased
NR	Camtasia Site License (N105)	1	500.00	500.00	1	already purchased
NR	Hyperpen (N105)	2	200.00	400.00	1	already purchased
1	Headphone with microphone (N105)	1	50.00	50.00	1	
<b>Other (Computer furniture, materials, etc.)</b>						
1	Cabinet (T102 & T104)	1	1,945.00	1,945.00	1	
NR	70" x 70" projection screen (T102 & T104)	1	200.00	200.00	1	withdrawn
				<b>Subtotal for Project</b>	<b>\$17,185.90</b>	
				<b>Tax</b>	<b>\$1,331.91</b>	
				<b>Total for Project</b>	<b>\$18,517.81</b>	
<b>Ornamental Horticulture</b>						
Nothing Requested						
				<b>Subtotal for Project</b>	<b>\$0.00</b>	
				<b>Tax</b>	<b>\$0.00</b>	
				<b>Total for Project</b>	<b>\$0.00</b>	
<b>Personal Development Counseling</b>						
<b>Computer Equipment &amp; Hardware</b>						
1	Eiki or Proxima or similar projector (Z109)	1	3,800.00	3,800.00	1	
2	Bid Computer with Zip 100 Drive (Z112)	1	1,427.00	1,427.00	4	
2	Mounting equipment for ceiling installation (Z112)	1	315.00	315.00	4	
2	Cables and splitters (Z112)	1	150.00	150.00	4	
2	Cable and Power Supplies (Z112)	1	70.00	70.00	4	
2	Eiki or Proxima or similar projector (Z112)	1	3,800.00	3,800.00	4	
<b>Other (Computer furniture, materials, etc.)</b>						
2	Security Work Station (Z112)	1	340.00	340.00	4	
				<b>Subtotal for Project</b>	<b>\$9,902.00</b>	
				<b>Tax</b>	<b>\$767.41</b>	
				<b>Total for Project</b>	<b>\$10,669.41</b>	

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Priority	Description	QTY	Price	Ext. Price	AMP	Notes
<b>Science &amp; Engineering/ All</b>						
<b>Computer Equipment &amp; Hardware</b>						
NR	P4 PC with 512 K Ram, DVD, Zip Drive, Monitor (D106)	1	1,800.00	1,800.00	1	withdrawn
NR	LCD Projector	1	3,800.00	3,800.00	1	withdrawn
NR	Mounting bracket	1	250.00	250.00	1	withdrawn
NR	Miscellaneous hardware for installation	1	250.00	250.00	1	withdrawn
<b>Software</b>						
<b>Other (Computer furniture, materials, etc.)</b>						
NR	Custom computer cabinets for D106	1	\$3,500.00	3,500.00	1	withdrawn
				<b>Subtotal for Project</b>	<b>\$9,600.00</b>	
				<b>Tax</b>	<b>\$744.00</b>	
				<b>Total for Project</b>	<b>\$10,344.00</b>	
<b>Science &amp; Engineering/ Biology</b>						
<b>Computer Equipment &amp; Hardware</b>						
1	Dell Latitude Laptop computers for bio/chem	9	2,700.00	24,300.00	1	withdrawn
NR	Dell Dimension Desktop system (B103)	1	2,600.00	2,600.00	1	
1	LCD Projectors (portable for B103, B108, & D106)	1	3,800.00	3,800.00	1	
1	Printers (B108) (one color and one black-and-white)	2	800.00	1,600.00	1	
1	Vernier Interfacing hardware (16)	4	1,031.25	4,125.00	1	
<b>Software</b>						
<b>Other (Computer furniture, materials, etc.)</b>						
1	Portable cart for projection system and laptop	1	\$400.00	400.00	1	
				<b>Subtotal for Project</b>	<b>\$36,825.00</b>	
				<b>Tax</b>	<b>\$2,853.94</b>	
				<b>Total for Project</b>	<b>\$39,678.94</b>	
<b>Science &amp; Engineering/ Chemistry</b>						
<b>Computer Equipment &amp; Hardware</b>						
NR	Datel base microcomputer systems	4	448.00	1,792.00	1	To receive computers from G103
NR	Sound card	4	40.00	160.00	1	
NR	Network card	4	265.00	1,060.00	1	
NR	250 MB Zip Drives	4	160.00	640.00	1	
1	Deskjet 995C Deskjet printer	1	325.00	325.00	1	
1	JetDirect Network card	1	176.00	176.00	1	
<b>Software</b>						
<b>Other (Computer furniture, materials, etc.)</b>						
				<b>Subtotal for Project</b>	<b>\$4,153.00</b>	
				<b>Tax</b>	<b>\$321.86</b>	
				<b>Total for Project</b>	<b>\$4,474.86</b>	
<b>Science &amp; Engineering/Astronomy &amp; Physics</b>						
<b>Computer Equipment &amp; Hardware</b>						
1	Replace computer projection device (G120)	1	1,588.00	1,588.00	1	
	867 MHz PowerBook G4's (12" screen with combo drive, 256 MB RAM, 40 GB hard drive and air port extreme)					
1	Eiki LC-X984, 2000 ANSI Lumens (G120)	1	3,800.00	3,800.00	1	
1	867 MHz PowerBook G4's (12" screen with combo drive, 256 MB RAM, 40 GB hard drive and air port extreme)	8	1,588.00	12,704.00	1	
<b>Other (Computer furniture, materials, etc.)</b>						
				<b>Subtotal for Project</b>	<b>\$18,092.00</b>	
				<b>Tax</b>	<b>\$1,402.13</b>	
				<b>Total for Project</b>	<b>\$19,494.13</b>	

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<b>TLC</b>						
	<b>Computer Equipment &amp; Hardware</b>					
1	Pentium 4, 1.6 GH, 40 GB HD, 256 RAM, 17" monitor	1	1,200.00	1,200.00	N/A	
1	Apperson Grademaster scanner	1	595.00	595.00	N/A	
	<b>Software</b>					
1	Apperson Grademaster scanner software	1	149.00	149.00	N/A	
Subtotal for Project				\$1,944.00		
Tax				\$150.66		
Total for Project				\$2,094.66		
<b>Training</b>						
	Nothing Requested					
Subtotal for Project				\$0.00		
Tax				\$0.00		
Total for Project				\$0.00		
<b>Faculty Workroom</b>						
	Nothing Requested					
Subtotal for Project				\$0.00		
Tax				\$0.00		
Total for Project				\$0.00		
<b>Faculty Computers</b>						
	Nothing Requested					
Subtotal for Project				\$0.00		
Tax				\$0.00		
Total for Project				\$0.00		
<b>Support Staff Computers</b>						
	Nothing Requested					
Subtotal for Project				\$0.00		
Tax				\$0.00		
Total for Project				\$0.00		
		<b>Sub-total</b>	<b>Tax</b>	<b>Total</b>		
<b>TOTAL OF ALL #1 PRIORITIES</b>		\$225,711.80	\$17,492.66	\$243,204.46		
<b>TOTAL OF ALL #2 PRIORITIES</b>		\$89,526.00	\$6,938.27	\$96,464.27		
<b>TOTAL OF ALL #3 PRIORITIES</b>		\$25,285.89	\$1,959.66	\$27,245.55		
<b>TOTAL OF ALL #4 PRIORITIES</b>		\$0.00	\$0.00	\$0.00		
<b>TOTAL OF "NR" ITEMS</b>		\$89,997.40	\$6,974.80	\$96,972.20		
<b>Grand Total</b>		\$430,521.09	\$33,365.38	\$463,886.47		