

**College Technology Plan
2004 - 2005**

Priority	Description	QTY	Price	Ext. Price	AMP	Notes
Art						
	Nothing Requested					
			Subtotal for Project	0.00		
			Tax	0.00		
			Total for Project	\$0.00		
Athletics						
	Nothing Requested					
			Subtotal for Project	\$0.00		
			Tax	\$0.00		
			Total for Project	\$0.00		
Auto Tech						
	Nothing Requested					
			Subtotal for Project	\$0.00		
			Tax	\$0.00		
			Total for Project	\$0.00		
Business & Professional Studies: Overall Department						
	Computer Equipment & Hardware					
3	Database Server (E113)	1	3,500.00	3,500.00	3	Place holder for B&PS
3	Computer Lab (E113)	30	1,800.00	54,000.00	3	
	Software					
	Other (Computer furniture, materials, etc.)					
			Subtotal for Project	\$57,500.00		
			Tax	\$4,456.25		
			Total for Project	\$61,956.25		
Business & Professional Studies: Business Office Technology						
	Computer Equipment & Hardware					
1	Optical Mouse (E113)	26	13.00	338.00	NR	
	Software					
	Other (Computer furniture, materials, etc.)					
			Subtotal for Project	\$338.00		
			Tax	\$26.20		
			Total for Project	\$364.20		
Business & Professional Studies: Customer Service Training Program						
	Computer Equipment & Hardware					
	Software					
4	Service Mentor software (L206)	1	20,000.00	20,000.00	4	Customer Service Training program ending Spring 2004
			Subtotal for Project	\$20,000.00		
			Tax	\$1,550.00		
			Total for Project	\$21,550.00		

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2004 - 2005**

Priority	Description	QTY	Price	Ext. Price	AMP	Notes
CADD Technology						
Computer Equipment & Hardware						
2	Pentium IV computers (G101)	26	832.00	21,632.00	1	could be put off 1 year
2	17" monitor minimum (21" recommended)(G101)	26	549.00	14,274.00	1	could be put off 1 year
NR	AV Projector/ceiling mounted	1	2,100.00	2,100.00	1	Already purchased
Software						
2	AutoCAD 2004 w/Inventor Series 7(upgrade from AutoCAD 2002) (G101)	26	200.00	5,200.00	2	
1	Starboard EM Panel 18" (instructor workstation) (G101)	1	3,850.00	3,850.00	1	
Other (Computer furniture, materials, etc.)						
2	Instructor desk (G101)	1	2,120.00	2,120.00	1	purchase in a year
2	Student desk/table (G101)	25	1,638.00	40,950.00	1	with new computers
2	Student chairs (G101)	26	252.00	6,552.00	1	
				Subtotal for Project		\$96,678.00
				Tax		\$7,492.55
				Total for Project		\$104,170.55
Campus Multimedia Projector Bulbs						
1	Projector bulbs (all departments)	1	\$3,000.00	3,000.00		
				Subtotal for Project		\$3,000.00
				Tax		\$232.50
				Total for Project		\$3,232.50
Child Development						
Computer Equipment & Hardware						
3	Computers	3	448.00	1,344.00	3	good candidate for
3	Monitors	3	369.00	1,107.00	3	recycled computers
1	Printer/copier/scanner	1	223.00	223.00	3	
				Subtotal for Project		\$2,674.00
				Tax		\$207.24
				Total for Project		\$2,881.24
Communication Arts: ASL						
Nothing Requested						
				Subtotal for Project		\$0.00
				Tax		\$0.00
				Total for Project		\$0.00
Communication Arts: ESL						
Computer Equipment & Hardware						
3	Ceiling-mounted projector & mounting hardware (G107)	1	\$2,100.00	2,100.00	NR	Will use one available
1	DVD/VHS combo player to be used with projector (G107)	1	\$200.00	200.00	NR	from CIS Dept.
Software						
Other (Computer furniture, materials, etc.)						
				Subtotal for Project		\$2,300.00
				Tax		\$178.25
				Total for Project		\$2,478.25
Communication Arts: English						
Computer Equipment & Hardware						
3	Pentium Computers (G107)	27	1,127.00	30,429.00	NR	Using recycled
NR	Printers (G107)	2	1,150.00	2,300.00	NR	Funded this year
Software						
Other (Computer furniture, materials, etc.)						
1	Computer desks and chairs (G107)	27	540.73	14,599.71	NR	
				Subtotal for Project		\$47,328.71
				Tax		\$3,667.98
				Total for Project		\$50,996.69

**College Technology Plan
2004 - 2005**

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Communication Arts: Reading						
	Nothing Requested					
			Subtotal for Project	\$0.00		
			Tax	\$0.00		
			Total for Project	\$0.00		
Communication Arts: Speech						
	Nothing Requested					
			Subtotal for Project	\$0.00		
			Tax	\$0.00		
			Total for Project	\$0.00		
Computer Information Systems and Technology/CIS						
Computer Equipment & Hardware						
2	24 Port VOIP Switch & associated software	1	9,300.00	9,300.00	1	NSF match
2	VOIP Telephones	8	395.00	3,160.00	1	NSF match
2	VOIP Server	1	4,382.00	4,382.00	1	NSF match
2	Network Instruments - Fluke 620	8	450.00	3,600.00	1	NSF match
2	Network Instruments - Sniffer	1	5,500.00	5,500.00	1	NSF match
2	Cabling Hand Tools - various	1	4,723.00	4,723.00	1	NSF match
2	Cable and Connectors	3	4,900.00	14,700.00	1	NSF match
NR	Server for security course	1	2,000.00	2,000.00	1	Already purchased
1	Monitors (E102)	32	550.00	17,600.00	1	
1	Firewall server & software	1	1,200.00	1,200.00	1	
1	Annual regional agreement with Fresno State for Unix classes	1	200.00	200.00	1	
1	Annual regional agreement with Southwestern for Cisco classes	1	3,000.00	3,000.00	1	
1	Annual Oracle agreement	1	750.00	750.00	1	
1	Annual Smartnet agreement	1	3,000.00	3,000.00	1	
1	MSDNAA agreement	1	400.00	400.00	1	
Software						
Other (Computer furniture, materials, etc.)						
1	Chairs (G103)	32	125.00	4,000.00	1	
1	Stools (G105)	30	125.00	3,750.00	1	
			Subtotal	\$81,265.00		
			Tax	\$6,298.04		
			Total	\$87,563.04		

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2004 - 2005**

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DSPS High Tech Center/PDSS							
Computer Equipment & Hardware							
3	0002 Bid List/ 4base microcomputer system pet 4	4	522.00	2,088.00	3	According to AMP, class maximum will remain at 15. When enrollment increases, add new section rather than purchase more computers to increase class size.	
3	0004 Upgrade to 2.4 ghz	4	35.00	140.00	3		
3	0008 Upgrade to 512	4	40.00	160.00	3		
3	0014 Upgrade to Keyboard/Ergonomic Wave	4	46.00	184.00	3		
3	LCD Monitor 19" Sony SDMX93	4	800.00	3,200.00	3		
3	0021 Iomega Zip Drive 250 MB	4	65.00	260.00	3		
3	0023 Power Director, desktop	4	12.00	48.00	3		
1	0002 Bid List/ 4base microcomputer system pet 4	2	522.00	1,044.00	1		
1	0004 Upgrade to 2.4 ghz	2	35.00	70.00	1		
1	0008 Upgrade to 512	2	40.00	80.00	1		
1	0014 Upgrade to Keyboard/Ergonomic Wave	2	46.00	92.00	1		
1	LCD Monitor 19" Sony SDMX93	2	800.00	1,600.00	1		
1	0021 Iomega Zip Drive 250 MB	2	65.00	130.00	1		
1	0023 Power Director, desktop	2	12.00	24.00	1		
Software							
1	Kerzweil 3000 software	2	1,049.00	2,098.00	1		
Other (Computer furniture, materials, etc.)							
3	BKM Adaptive Computer Tables for Disabled	4	650.00	2,600.00	3		
3	Epson Perfection 1660 Scanner	1	119.00	119.00	3		
1	BKM Adaptive Computer Tables for Disabled	2	650.00	1,300.00	1		
1	Epson Perfection 1660 Scanner	2	119.00	238.00	1		
1	Trackball Mouse/USB/ABD-IDKT/210	1	108.99	108.99	1		
				Subtotal	\$15,583.99		
				Tax	\$1,207.76		
				Total	\$16,791.75		
Environmental Tech/ Environmental Management & Occupational Safety and Health							
Computer Equipment & Hardware							
Software							
Other (Computer furniture, materials, etc.)							
Videos:							
3	EnvT 100 Environmental Issues	1	250.00	250.00	1	Purchase out of department supply budget	
3	EnvT 100 Industrial Programs	1	250.00	250.00	1		
3	EnvT 110 Pollution Prevention Issues	1	250.00	250.00	1		
3	EnvT 110 Pollution Prevention Programs	1	250.00	250.00	1		
3	EnvT 135 Workplace Safety	1	250.00	250.00	1		
3	EnvT 135 Cal OSHA Program Compliance	1	250.00	250.00	1		
3	EnvT 200 HM Control and Storage	1	250.00	250.00	1		
3	EnvT 200 HM Program Compliance	1	250.00	250.00	1		
3	EnvT 210 Industrial Waterwaste Issues/Compliance	1	250.00	250.00	1		
3	EnvT 210 Industrial Stormwater Issues/Compliance	1	250.00	250.00	1		
3	EnvT Industrial Air Issues	1	250.00	250.00	1		
3	EnvT Industrial Air Programs Compliance	1	250.00	250.00	1		
3	Reference material pertaining to CalOSHA	1	500.00	500.00	1		
3	Reference material pertaining to DEH/Municipal	1	500.00	500.00	1		
3	Video storage cabinet	1	300.00	300.00	1		
				Subtotal for Project	\$4,300.00		
				Tax	\$333.25		
				Total for Project	\$4,633.25		
Exercise Science/Health Education							
Nothing Requested							
				Subtotal for Project	\$0.00		
				Tax	\$0.00		
				Total for Project	\$0.00		

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2004 - 2005**

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Foreign Languages/Spanish, French, & Aramaic						
Computer Equipment & Hardware						
1	CD, DVD, Video Combo (Sony SLVD 300P)	3	150.00	450.00	1	
1	Regular keyboard & mouse (to replace wireless) E105	1	150.00	150.00	1	
Software						
NR	Mac OSX v. 10.1	3	129.00	387.00	1	supplied by district
Other (Computer furniture, materials, etc.)						
1	Smart Carts: Mobile Security Work Station (D116 & E107) Item # 38223 Color: Grey Vendor: Global Computer Supplies (310) 603-2266, Ms. Nicki Williams (ext. 1531)	2	375.00	750.00	1	
				Subtotal for Project		\$1,737.00
				Tax		\$134.62
				Total for Project		\$1,871.62
Graphic Design						
Computer Equipment & Hardware						
2	Dual Power Mac G5 (A102)	25	2,500.00	62,500.00	1	Can put off for 1 year
1	Epson Flatbed Scanner (to work with OSX) (A102)	2	200.00	400.00	1	
NR	RAM	10	115.00	1,150.00	1	Funded 2003-04
Software						
1	QuarkXPress 6.0 upgrade from 4	25	145.00	3,625.00	1	
1	Macromedia Studio	25	182.00	4,550.00	1	
NR	Mac OS X Panther (IS will purchase)					IS will purchase
Other (Computer furniture, materials, etc.)						
1	Chairs (A102)	25	125.00	3,125.00	1	
				Subtotal		\$75,350.00
				Tax		\$5,839.63
				Total		\$81,189.63
History, Social & Behavioral Sciences/All						
Computer Equipment & Hardware						
1	Computer upgrade to Pentium 4 (D113)	1	\$800.00	800.00	1	
1	Speaker system (D113) (2 JBL speakers & Sony 80 watt receiver)	1	250.00	250.00	1	
1	Memory upgrades for smart classrooms (512 RAM)	3	\$75.00	225.00	1	
3	Sony monitor LCD 17 inch (E106)	1	\$550.00	550.00	1	
1	Hitachi data projector, mounting parts, and wiring (to replace in D114)	1	\$2,100.00	2,100.00	1	
2	Hitachi data projector, mounting parts, and wiring (to replace in D111)	1	\$2,100.00	2,100.00		
Software						
1	SPSS software for Statistics labs	25	\$120.00	3,000.00	1	
1	Turnitin.com single instructor license for plagiarism detection (note: campus license \$500 + 60 cents per student, min \$1100 12 months)	1	950.00	950.00	1	
Other (Computer furniture, materials, etc.)						
2	New cabinets for smart classrooms (D113, D114, D111) (necessary to secure computer and wiring and free classroom space)	3	\$600.00	1,800.00	1	
				Subtotal for Project		\$11,775.00
				Tax		\$912.56
				Total for Project		\$12,687.56
History, Social & Behavioral Sciences/ History & Political Science/ Psychology/ Sociology						
Nothing Requested						
				Subtotal for Project		\$0.00
				Tax		\$0.00
				Total for Project		\$0.00

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2004 - 2005**

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Humanities and Performing Arts/ Music						
Computer Equipment & Hardware						
1	Macintosh G5 Computer	1	1,799.00	1,799.00	1	
				Subtotal for Project	\$1,799.00	
				Tax	\$139.42	
				Total for Project	\$1,938.42	
Instruction/Tutoring						
Nothing Requested						
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
Learning Resources/Library						
Computer Equipment & Hardware						
1	Celeron, 2 GHz, keyboard and mouse	13	448.00	5,824.00	1	
1	Flat panel monitor, 17"	13	549.00	7,137.00	1	
				Subtotal for Project	\$12,961.00	
				Tax (included above)	\$1,004.48	
				Total for Project	\$13,965.48	
Learning Resources/ Computer labs						
Nothing Requested						
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
Maintenance						
Nothing Requested						
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	

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2004 - 2005**

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Mathematics						
Computer Equipment & Hardware						
1	Base P4 microcomputer system (T104 & D101)	2	522.00	1,044.00	1	
1	Upgrade to 2.4 GHz, 800 MHz (T104 & D101)	2	65.00	130.00	1	
1	Upgrade to 512 MB SDRAM Memory (T104 & D101)	2	40.00	80.00	1	
1	Upgrade to 40 GB Hard Drive (T104 & D101)	2	5.00	10.00	1	
1	Upgrade to Keyboard, E03601QUS201G-C (T104 & D101)	2	7.50	15.00	1	
1	Iomega Zip Drive, 250 MB, internal (T104 & D101)	2	65.00	130.00	1	
1	Power Director (T104 & D101)	2	12.00	24.00	1	
1	Upgrade to 15" flat panel monitor, black (T104 & D101)	2	369.00	738.00	1	
1	Multimedia Projector, mounting brackets, ceiling plate & 16" extension pipe (T104 & D101)	2	2,100.00	4,200.00	1	
1	Wireless keyboard and wireless mouse (T104 & D101)	2	199.00	398.00	1	
1	TI Presenter (T104 & D101)	2	295.00	590.00	1	
1	Monitor Multiplexor & 50' M/M extension cable (T104 & D101)	2	122.90	245.80	1	
1	PC Switch (T104 & D101)	2	133.00	266.00	1	
1	Audio Switch - 3 way (T104 & D101)	2	20.00	40.00	1	
Software						
1	Minitab Annual Renewal	1	1,800.00	1,800.00	1	
Other (Computer furniture, materials, etc.)						
1	Cabinet (T104 & D101)	2	350.00	700.00	1	
1	70" x 70" projection screen (T104 & D101)	2	130.00	260.00	1	
				Subtotal for Project	\$10,670.80	
				Tax	\$826.99	
				Total for Project	\$11,497.79	
Ornamental Horticulture						
	Nothing Requested					
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
Personal Development Counseling/Personal Development						
Computer Equipment & Hardware						
4	Smartboard (Z109)	1	1,500.00	1,500.00	NR	Functionality can be achieved with white board and remote mouse
				0.00		
				0.00		
				0.00		
				0.00		
				0.00		
Other (Computer furniture, materials, etc.)						
					0.00	
				Subtotal for Project	\$1,500.00	
				Tax	\$116.25	
				Total for Project	\$1,616.25	

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2004 - 2005**

Priority	Description	QTY	Price	Ext. Price	AMP	Notes
Science & Engineering/ All						
Computer Equipment & Hardware						
1	PC with 512K minimum RAM and CD/DVD (D106)	1	1,000.00	1,000.00	1	
1	LCD Projector, mounting bracket & hardware (D106)	1	2,100.00	2,100.00	1	
1	Replacement CD/DVD player only (E103)	1	80.00	80.00	1	
Software						
Other (Computer furniture, materials, etc.)						
1	Computer cabinets (custom) (D106)	1	\$350.00	350.00	1	
				Subtotal for Project	\$3,530.00	
				Tax	\$273.58	
				Total for Project	\$3,803.58	
Science & Engineering/ Biology						
Nothing Requested						
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
Science & Engineering/ Chemistry						
Nothing Requested						
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
Science & Engineering/Astronomy & Physics						
Nothing Requested						
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	

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2004 - 2005**

Priority	Description	QTY	Price	Ext. Price	AMP	Notes
TLC/Faculty Support						
Computer Equipment & Hardware						
1	P4, 2.8 GHz, 512 MB, 60 GB, CDRW, flat panel	1	1,504.00	1,504.00		
1	P4, 2.8 GHz, 512 MB, 60 GB, CDRW	1	1,000.00	1,000.00		
1	USB A/V Link analog-digital conversion	1	190.00	190.00		
1	Sony DRU-510A combo DVD drive	1	200.00	200.00		
1	Sony DVDVCR combo player, SLV-D300P	1	180.00	180.00		
1	Sony KV-13FS100 13" TV	1	160.00	160.00		
1	Coolmax CD-510B-U2F, Ex. Enclosure & cables	1	90.00	90.00		
1	120 GB HD, 7200 RPM, 8 MB buffer (ex. Storage)	1	250.00	250.00		
4	USB Memory Stick, 256 MB	1	80.00	80.00		
4	Memory Card Reader (in 1) for digital camera	1	70.00	70.00		
Software						
1	Roxio Digital Media Suite CD & DVD creator	1	80.00	80.00		
				Subtotal for Project	\$3,804.00	
				Tax	\$294.81	
				Total for Project	\$4,098.81	
Training						
	Nothing Requested					
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
Faculty Workroom						
	Nothing Requested					
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
Faculty Computers						
	Nothing Requested					
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
Support Staff Computers						
	Nothing Requested					
				Subtotal for Project	\$0.00	
				Tax	\$0.00	
				Total for Project	\$0.00	
		Sub-total	Tax	Total		
TOTAL OF ALL #1 PRIORITIES		\$115,885.50	\$8,981.13	\$124,866.63		
TOTAL OF ALL #2 PRIORITIES		\$202,493.00	\$15,693.21	\$218,186.21		
TOTAL OF ALL #3 PRIORITIES		\$106,129.00	\$8,225.00	\$114,354.00		
TOTAL OF ALL #4 PRIORITIES		\$21,650.00	\$1,677.88	\$23,327.88		
TOTAL OF "NR" ITEMS		\$7,937.00	\$615.12	\$8,552.12		
GRAND TOTAL		\$454,094.50	\$35,192.32	\$489,286.82		

Dept. supply budget
Dept. supply budget