

**College Technology Plan
2005 - 2006**

Priority	Description	QTY	Price	Ext. Price	AMP
Art					
	Nothing Requested				
				Subtotal for Project	0.00
				Tax	0.00
				Total for Project	\$0.00
Athletics					
	Nothing Requested				
				Subtotal for Project	\$0.00
				Tax	\$0.00
				Total for Project	\$0.00
Auto Tech					
Computer Equipment & Hardware					
2	Vetronix 5100	1	8,500.00	8,500.00	1
2	Snap-On Modis	1	12,000.00	12,000.00	1
Software					
1	Update to mastertech scanner	1	2,000.00	2,000.00	1
1	Update to Ease scanner software	4	4,000.00	16,000.00	1
3	multimedia - computer-based training (site license)	1	20,000.00	20,000.00	1
				Subtotal for Project	\$58,500.00
				Tax	\$4,533.75
				Total for Project	\$63,033.75
Business & Professional Studies: Overall Department					
Computer Equipment & Hardware					
3	No details provided			47,081.00	1
Software					
Other (Computer furniture, materials, etc.)					
				Subtotal for Project	\$47,081.00
				Tax	\$3,648.78
				Total for Project	\$50,729.78
Business & Professional Studies: Business Office Technology					
Computer Equipment & Hardware					
2	Base computer Pentium 4, 2.8 GHz	31	549.00	17,019.00	1
2	upgrade to 512 RAM	31	45.00	1,395.00	1
2	Monitor 17" LCD gray	31	311.00	9,641.00	1
2	Zip drive 250 MB internal	31	53.95	1,672.40	1
Software					
Other (Computer furniture, materials, etc.)					
				Subtotal for Project	\$29,727.40
				Tax	\$2,303.87
				Total for Project	\$32,031.27

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CADD Technology					
Computer Equipment & Hardware					
5	Upgrade Pentium IV from 512 MB RAM to 1GB RAM	26	105.00	2,730.00	1
2	Flat monitors, 21" screen, Samsung 21" Model 213T, Black	26	995.00	25,870.00	1
1	HP LaserJet 8000 N w/11" x 17" tray-printers	1	1,500.00	1,500.00	1
2	HP LaserJet 8000 N w/11" x 17" tray-printers	1	1,500.00	1,500.00	1
Software					
5	Install Revit 6 software program	27	0.00		
Other (Computer furniture, materials, etc.)					
5	Standard double leg student workstations, 30" x 72" w/double storage rack	24	875.00	21,000.00	1
				Subtotal for Project	\$52,600.00
				Tax	\$4,076.50
				Total for Project	\$56,676.50
Campus Multimedia Projector Bulbs					
1	Projector bulbs (all departments)	1	\$3,000.00	3,000.00	NR
				Subtotal for Project	\$3,000.00
				Tax	\$232.50
				Total for Project	\$3,232.50
Child Development					
Computer Equipment & Hardware					
Nothing Requested					
				Subtotal for Project	\$0.00
				Tax	\$0.00
				Total for Project	\$0.00
Communication Arts: ASL					
Nothing Requested					
				Subtotal for Project	\$0.00
				Tax	\$0.00
				Total for Project	\$0.00
Communication Arts: ESL					
Computer Equipment & Hardware					
5	Basic Celeron PC-256 MG RAM, 60 Gig HD	27	\$441.00	11,907.00	1
1	17" Flat Screen Monitors	27	\$311.00	8,397.00	1
Software					
Other (Computer furniture, materials, etc.)					
5	Computer Stations 36" (model #38901)	27	\$198.00	5,246.00	
				Subtotal for Project	\$25,550.00
				Tax	\$1,980.13
				Total for Project	\$27,530.13
Communication Arts: English					
Computer Equipment & Hardware					
5	Basic Celeron PC-256 MG RAM, 60 Gig HD	27	\$441.00	11,907.00	1
1	17" Flat Screen Monitors	27	\$311.00	8,397.00	1
Software					
Other (Computer furniture, materials, etc.)					
5	Computer Stations 36" (model #38901)	27	\$198.00	5,246.00	
				Subtotal for Project	\$25,550.00
				Tax	\$1,980.13
				Total for Project	\$27,530.13

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Priority	Description	QTY	Price	Ext. Price	AMP
Communication Arts: Reading					
	Nothing Requested				
			Subtotal for Project	\$0.00	
			Tax	\$0.00	
			Total for Project	\$0.00	
Communication Arts: Speech					
	Nothing Requested				
			Subtotal for Project	\$0.00	
			Tax	\$0.00	
			Total for Project	\$0.00	
Computer Information Systems and Technology/CIS					
	Computer Equipment & Hardware				
	Software				
1	MSDNAA license	1	400.00	400.00	1
1	Oracle agreement	1	750.00	750.00	1
	Other (Computer furniture, materials, etc.)				
1	Cisco local academy contract	1	1,000.00	1,000.00	1
1	Unix local academy contract	1	500.00	500.00	1
1	Smartnet agreement	1	3,500.00	3,500.00	1
			Subtotal for Project	\$6,150.00	
			Tax	\$476.63	
			Total	\$6,626.63	
Computer Information Systems and Technology/CIS					
	Computer Equipment & Hardware				
1	Pentiums 512 MB RAM, Firewire and 4 USB ports, removeable hard drove. 3/2 GJz/800 MHz bus, 80 GB hard drive DVD +/- R/RW CD-R/RW EIDE, ATU All-In-Wonder video card (or equivalent)	31	\$1,224.00	37,944.00	1
1	Monitors-17"	31	\$311.00	9,641.00	1
	Software				
1	Sony Vegas Video	31	\$100.00	3,100.00	1
	Other (Computer furniture, materials, etc.)				
1	Digital Video Camera	3	\$800.00	2,400.00	1
			Subtotal for Project	\$53,085.00	
			Tax	\$4,114.09	
			Total for Project	\$57,199.09	
DSPS High Tech Center/PDSS					
	Computer Equipment & Hardware				
	Software				
5	Typing Instructor Software (Networking Version, 12-user license)	1	500.00	500.00	1
5	Kurzweil 3000 Scan and Read	1	1,250.00	1,250.00	1
5	Kurzweil 3000 Read only, 5-user license	1	700.00	700.00	1
	Other (Computer furniture, materials, etc.)				
1	Epson Scanner 1670	1	99.00	99.00	1
			Subtotal	\$2,549.00	
			Tax	\$197.55	
			Total	\$2,746.55	

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Priority	Description	QTY	Price	Ext. Price	AMP
Environmental Tech/ Environmental Management & Occupational Safety and Health					
	Computer Equipment & Hardware				
	Software				
	Other (Computer furniture, materials, etc.)				
				Subtotal for Project	\$0.00
				Tax	\$0.00
				Total for Project	\$0.00
Exercise Science/Health Education					
	Computer Equipment & Hardware				
5	Computer P4, 1.8 GHz, 256 MB RAM	1	522.00	522.00	2
5	Processor Upgrade, 3.0 GHz	1	349.00	349.00	2
5	RAM Upgrade, 512 MB	1	45.00	45.00	2
5	HD Upgrade, 60 MB	1	20.00	20.00	2
5	Monitor., 15" Sony Flat panel-black	1	369.00	369.00	2
5	CD/RW, CDRW, 48 x 24 x 48	1	99.00	99.00	2
5	Zip Drive, Iomega 250 MB	1	65.00	65.00	2
5	Wireless keyboard and wireless mouse. For Bluetooth	1	179.95	179.95	2
5	Ceiling Mounted Projector, Epson Powerlite EMO; 81P; Peerless universal mount PJC UNV; Peerless ceiling plate CMJ 455; cables	1	1,900.00	1,900.00	2
5	Projection Screen, approximate pricing	1	300.00	300.00	2
5	32" TV Monitor, Sony Trinitron	1	700.00	700.00	2
	Other (Computer furniture, materials, etc.)				
5	Cabinet for equipment	1	800.00	800.00	2
				Subtotal for Project	\$5,348.95
				Tax	\$414.54
				Total for Project	\$5,763.49
Foreign Languages/Spanish, French, & Aramaic					
	Computer Equipment & Hardware				
5	Smart Carts; Mobile Security Work Station (D116&E107) Item #38223 color grey.	2	375.00	750.00	1
5	CD, DVD, Video Combo (Sony SLVD 3009)	3	200.00	600.00	1
5	Ceiling-mounted projector bulbs	3	400.00	1,200.00	1
5	Regular keyboard & mouse	1	150.00	150.00	1
	Software				
	Other (Computer furniture, materials, etc.)				
				Subtotal for Project	\$2,700.00
				Tax	\$209.25
				Total for Project	\$2,909.25

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Graphic Design					
Computer Equipment & Hardware					
1	Power Mac G5	26	3,000.00	78,000.00	1
1	Computer projector for A-103	1	4,000.00	4,000.00	1
5	Xserve RAID	1	5,000.00	5,000.00	1
Software					
1	Adobe Illustrator maintenance	25	17.00	425.00	1
1	Adobe Photoshop maintenance	25	68.00	1,700.00	1
1	Adobe Indesign maintenance	25	33.00	825.00	1
3	Final Cut Pro Production Suite	25	400.00	10,000.00	1
1	Macromedia Studio upgrade & maintenance	25	200.00	5,000.00	1
1	Macromedia Captivate	3	200.00	600.00	1
Other (Computer furniture, materials, etc.)					
1	Digital Cameras	5	800.00	4,000.00	1
5	Computer chairs	25	80.00	2,000.00	1
				Subtotal	\$111,550.00
				Tax	\$8,645.13
				Total	\$120,195.13
History, Social & Behavioral Sciences/All					
Computer Equipment & Hardware					
1	Computer D-113, P4, 2.5 GHz, 256 MB RAM	1	\$549.00	549.00	1
2	Processor Upgrage, 3.0 GHz, D113	1	349.00	349.00	1
5	RAM Upgrade, 512 MB, D113	1	\$45.00	45.00	1
5	HD Upgrade, 60 MB, D113	1	\$20.00	20.00	1
1	Monitor D113, 17" Sony flat panel-black	1	\$311.00	311.00	1
1	DVD/RW, D113, CDRW, 48x24x48	1	\$99.00	99.00	1
1	Zip drive D223, lomega 250 MB	1	\$65.00	65.00	1
1	Wireless keyboard & mouse D113, Logitech Cordless Desktop MX for Bluetooth	1	\$179.95	179.95	1
5	Ceiling-mounted projector D-111, Epson Powerlite EMO 81P; Peerless mount PJC UNV; Peerless ceiling plate; cables	1	\$1,900.00	1,900.00	1
5	Cabinet D-113	1	\$1,000.00	1,000.00	1
1	Flat Screen Monitor E-106	1	\$311.00	311.00	1
Software					
Other (Computer furniture, materials, etc.)					
				Subtotal for Project	\$4,828.95
				Tax	\$374.24
				Total for Project	\$5,203.19

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Priority	Description	QTY	Price	Ext. Price	AMP
Humanities and Performing Arts/ Music					
Computer Equipment & Hardware					
1	Base P4 microcomputer system	1	549.00	549.00	1
3	Upgrade to 3.4 GHz	1	84.00	84.00	1
2	Upgrade to 1024 MB DDR2 400 SDRAM Memory	1	119.00	119.00	1
1	Upgrade to DVD ROM	1	9.00	9.00	1
1	Upgrade to Video Card, 128 MB	1	95.00	95.00	1
1	Upgrade to keyboard, Black Keytronic	1	3.50	3.50	1
1	Monitor, LCD 17", black, Sony SDM-X73B	1	311.00	311.00	1
1	Iomega ZIP Drive 250 MB	1	53.95	53.95	1
1	CDRW, 52x24x52, Plextor PX-W5224TA	1	58.00	58.00	1
1	LCD Projector, HIT CPX328W	1	1,646.34	1,646.34	1
1	Universal Mounting kit for projector	1	229.00	229.00	1
1	4-Port VGA Video/Extender	1	74.99	74.99	1
1	VGA Monitor Cable	1	74.99	74.99	1
				Subtotal for Project	\$3,307.77
				Tax	\$256.35
				Total for Project	\$3,564.12
Instruction/Tutoring					
Nothing Requested					
				Subtotal for Project	\$0.00
				Tax	\$0.00
				Total for Project	\$0.00
Learning Resources/Library					
Computer Equipment & Hardware					
1	2.0 GHz Celeron, Mid-Tower, 256 MB RAM, 40 GB Hard Drive, optical mouse, keyboard, floppy, CD-ROM	4	441.00	1,764.00	1
1	LCD Monitor 17", Sony, Gray, w/speakers	4	311.00	1,244.00	1
				Subtotal for Project	\$3,008.00
				Tax (included above)	\$233.12
				Total for Project	\$3,241.12
Learning Resources/ Computer labs					
Nothing Requested					
				Subtotal for Project	\$0.00
				Tax	\$0.00
				Total for Project	\$0.00

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Maintenance					
	Nothing Requested				
				Subtotal for Project	\$0.00
				Tax	\$0.00
				Total for Project	\$0.00
Mathematics					
Computer Equipment & Hardware					
1	Base P4 microcomputer system (R403 & R405)	1	549.00	549.00	1
1	Upgrade to 2.4 GHz, 800 MHz (R403 & R405)	1	65.00	65.00	1
1	Upgrade to 512 MB SDRAM Memory (R403 & R405)	1	40.00	40.00	1
1	Upgrade to 40 GB Hard Drive (R403 & R405)	1	5.00	5.00	1
1	Upgrade to Keyboard, E03601QUS201G-C (R403 & R405)	1	7.50	7.50	1
1	Iomega Zip Drive, 250 MB, internal (R403 & R405)	1	65.00	65.00	1
1	Power Director (R403 & R405)	1	12.00	12.00	1
1	Upgrade to 17" flat panel monitor, black (R403 & R405)	1	311.00	311.00	1
1	Multimedia Projector, mounting brackets, ceiling plate & 16" extension pipe (R403 & R405)	1	2,100.00	2,100.00	1
1	Wireless keyboard and wireless mouse (R403 & R405)	1	199.00	199.00	1
1	TI Presenter (R403 & R405)	1	295.00	295.00	1
1	Monitor Multiplexor & 50' M/M extension cable (R403 & R405)	1	122.90	122.90	1
1	PC Switch (R403 & R405)	1	133.00	133.00	1
1	Audio Switch - 3 way (R403 & R405)	1	20.00	20.00	1
Software					
1	Minitab Annual Renewal	1	1,700.05	1,700.05	
Other (Computer furniture, materials, etc.)					
1	Cabinet (R403 & R405)	1	500.00	500.00	
1	70" x 70" projection screen (R403 & R405)	1	130.00	130.00	
5	LCD Projector bulbs	3	410.59	1,231.77	
				Subtotal for Project	\$6,254.45
				Tax	\$484.72
				Total for Project	\$6,739.17
Ornamental Horticulture					
Computer Equipment & Hardware					
1	Computer P4, 2.8 GHz, 256 MB RAM	2	549.00	1,098.00	1
2	Upgrade 3.2 GHz	2	17.00	34.00	1
5	RAM Upgrade 512 MB	2	45.00	90.00	1
5	HD Upgrade, 60 GB	2	20.00	40.00	1
1	Monitor 17", Sony Flat Panel-Black	2	311.00	622.00	1
1	CD/RW, CDRW, 48 x 24 x 48	2	58.00	116.00	1
1	Zip drive, Iomega 250 MB	2	53.95	107.90	1
1	Wireless keyboard and wireless mouse, Logitech Cordless, Bluetooth	2	179.95	359.90	1
1	Ceiling-mounted projector Epson Powerlite EMO 81P Peerless Universal Mount	2	1,900.00	3,800.00	1
1	CVD/VCR Combo Player, Sony SLV-D550P	2	170.00	340.00	1
1	Tuner Sony Home Entertainment Unit	2	250.00	500.00	1
1	Speakers	2	200.00	400.00	1
5	Cassette "Boom Box"	2	50.00	100.00	1
Other (Computer furniture, materials, etc.)					
1	Secure cabinet for equipment	2	800.00	1,600.00	1
				Subtotal for Project	\$9,207.80
				Tax	\$713.60
				Total for Project	\$9,921.40

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Priority	Description	QTY	Price	Ext. Price	AMP
Personal Development Counseling/Personal Development					
Computer Equipment & Hardware					
3	Computer system	1	652.00	652.00	1
1	Smartboard	1	1,500.00	1,500.00	1
1	Sound system	1	200.00	200.00	1
1	Cables	1	100.00	100.00	1
Other (Computer furniture, materials, etc.)					
				0.00	
Subtotal for Project				\$2,452.00	
				Tax	\$190.03
Total for Project				\$2,642.03	
Science & Engineering/ All					
Computer Equipment & Hardware					
Software					
Other (Computer furniture, materials, etc.)					
				Subtotal for Project	\$0.00
				Tax	\$0.00
Total for Project				\$0.00	
Science & Engineering/ Engineering					
Computer Equipment & Hardware					
3	Laptop PC computers	24	\$1,750.00	42,000.00	1
3	3D Prototyping printer	1	\$5,000.00	5,000.00	1
Subtotal for Project				\$47,000.00	
				Tax	\$3,642.50
Total for Project				\$50,642.50	
Science & Engineering/ Chemistry					
Nothing Requested					
Subtotal for Project				\$0.00	
				Tax	\$0.00
Total for Project				\$0.00	
Science & Engineering/Oceanography					
Computer Equipment & Hardware					
3	Conductivity, Temperature, and Depth Sensor (CTD), with data cable	1	\$8,250.00	\$8,250.00	1
3	Dissolved oxygen sensor, add-on to the CTD environmental sampling package	1	4,075.00	\$4,075.00	1
3	Fluorometer, add-on to the TD environmental sampling package	1	3,160.00	\$3,160.00	1
3	High capacity Pump for use with oxygen sensor and fluorometer	1	500.00	\$500.00	1
3	CTD stainless steel cage	1	800.00	\$800.00	1
3	Plankton net, 50 cm dia, 243 micrometer mesh 1:5, with tow ring, bridle and plankton bucket	1	513.00	\$513.00	1
3	2.2 L PVC Van Dorn Water Sampler Kit	1	399.00	\$399.00	1
3	Bottom Sampler, Petite Ponar Grab, Stainless Steel	1	629.00	\$629.00	1
3	Bottom Corer, Ballchek, single tube	1	1,359.00	\$1,359.00	1
3	Wash bucket, 500 micrometer mesh	1	99.00	\$99.00	1
3	Folsom Plankton Splitter	1	469.00	\$469.00	1
Subtotal for Project				\$20,253.00	
				Tax	\$1,569.61
Total for Project				\$21,822.61	

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Science & Engineering/Astronomy & Physics					
	Nothing Requested				
			Subtotal for Project	\$0.00	
			Tax		
			Total for Project	\$0.00	
TLC/Faculty Support					
	Computer Equipment & Hardware				
	Software			0.00	
			Subtotal for Project	\$0.00	
			Tax	\$0.00	
			Total for Project	\$0.00	
Training					
	Nothing Requested				
			Subtotal for Project	\$0.00	
			Tax	\$0.00	
			Total for Project	\$0.00	
Faculty Workroom					
	Nothing Requested				
			Subtotal for Project	\$0.00	
			Tax	\$0.00	
			Total for Project	\$0.00	
Faculty Computers					
	Nothing Requested				
			Subtotal for Project	\$0.00	
			Tax	\$0.00	
			Total for Project	\$0.00	
Support Staff Computers					
	Nothing Requested				
			Subtotal for Project	\$0.00	
			Tax	\$0.00	
			Total for Project	\$0.00	
		Sub-total	Tax	Total	
TOTAL OF ALL #1 PRIORITIES		\$217,803.97	\$16,879.81	\$234,683.78	
TOTAL OF ALL #2 PRIORITIES		\$78,099.40	\$6,052.70	\$84,152.10	
TOTAL OF ALL #3 PRIORITIES		\$145,070.00	\$11,242.93	\$156,312.93	
TOTAL OF ALL #4 PRIORITIES		\$0.00	\$0.00	\$0.00	
TOTAL OF "NR" ITEMS		\$0.00	\$0.00	\$0.00	
GRAND TOTAL		\$440,973.37	\$34,175.44	\$475,148.81	